GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

AH,DD & F Department – Budget Estimates 2016-17 – Comprehensive Budget Distribution Order for an amount of Rs.329,68,66,000/- (Rupees Three Hundred Twenty Nine Crores Sixty Eight Lakhs Sixty Six Thousands only) – Administrative Sanction – Orders - Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.II) DEPARTMENT

G.O.RT.No. 126 Dated: 23-05-2016

Read the following:

1. From the Head of the Department, Animal Husbandry Department, A.P., Hyderbad, Lr.Roc.No.9646/F/F1/2015, dated:23-04-2016.
2. G.O.Rt.No.1421, Finance (FMU-A-C-AHDDF,CS) Department, dated:10-05-2016.

* * * * *

O R D E R:

In the circumstances stated by the Head of the Department, Animal Husbandry Department, A.P., Hyderabad in his letter 1st read above and in pursuance of the orders issued in the G.O. 2nd read above, Government hereby accord Administrative Sanction for an amount of Rs.329,68,66,000/- (Rupees Three Hundred Twenty Nine Crores Sixty Eight Lakhs Sixty Six Thousands only) for the period from April 01, 2016 to March 31, 2017 i.e.., for the first, second, third and fourth quarters of the current financial year for apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, as indicated in the Annexure to this order. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

2. The Amount sanctioned in para (1) above, shall be debited to the Head of Accounts as indicated in the Annexure to this order.

3. The Head of the Department, Animal Husbandry Department, A.P., Hyderabad shall take necessary further action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. MANMOHAN SINGH
PRINCIPAL SECRETARY TO GOVERNMENT

To
Head of the Department, Animal Husbandry Department, A.P., Hyderabad.
The Director of Treasuries & Accounts, A.P., Hyderabad
The Pay & Accounts Officer, A.P., Abids, Hyderabad.
The Accountant General, A.P., Hyderabad.
Copy to:-
The Finance (FMU-A-C-AHDDF,CS) Department, A.P. Secretariat
The Registrar, A.P. Veterinary Council, Hyderabad.
The Managing Director, APS&GDCF Ltd., Hyderabad.
The Chief Executive Officer, APLDA, Hyderabad.
The AH –I Section.
Sf/Sc.

// FORWARDED :: BY ORDER //

SECTION OFFICER

Annexure

(to G.O.Rt.No.126, AH,DD&F (AH-II) Dept., Dated:23-05-2016)

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2403 Animal Husbandry							
M.H.001 Direction and Administration							
S.H.(01) Headquarters Office							
110 Domestic Travel Expenses							
111 Travelling Allowance	6,53,000	1,63,250	1,63,250	1,63,250	1,63,250	6,53,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	4,68,000	1,17,000	1,17,000	1,17,000	1,17,000	4,68,000	..
132 Other Office Expenses	4,88,000	1,22,000	1,22,000	1,22,000	1,22,000	4,88,000	..
133 Water and Electricity Charges	9,56,000	2,39,000	2,39,000	2,39,000	2,39,000	9,56,000	..
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
240 Petrol, Oil and Lubricants	4,15,000	1,03,750	1,03,750	1,03,750	1,03,750	4,15,000	..
280 Professional Services							
281 Pleaders Fees	33,000	8,250	8,250	8,250	8,250	33,000	..
284 Other Payments	10,000	2,500	2,500	2,500	2,500	10,000	..
500 Other Charges							
503 Other Expenditure	58,000	14,500	14,500	14,500	14,500	58,000	..
S.H.(03) District Offices							
110 Domestic Travel Expenses							
111 Travelling Allowance	6,53,000	1,63,250	1,63,250	1,63,250	1,63,250	6,53,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	9,96,000	2,49,000	2,49,000	2,49,000	2,49,000	9,96,000	..
132 Other Office Expenses	4,88,000	1,22,000	1,22,000	1,22,000	1,22,000	4,88,000	..
133 Water and Electricity Charges	23,60,000	5,90,000	5,90,000	5,90,000	5,90,000	23,60,000	..
140 Rents, Rates and Taxes	1,40,000	35,000	35,000	35,000	35,000	1,40,000	..
200 Other Administrative Expenses	2,00,000	50,000	50,000	50,000	50,000	2,00,000	..
210 Supplies and Materials							
211 Materials and Supplies	1,18,000	29,500	29,500	29,500	29,500	1,18,000	..
240 Petrol, Oil and Lubricants	12,64,000	3,16,000	3,16,000	3,16,000	3,16,000	12,64,000	..
270 Minor Works							
272 Maintenance	58,000	14,500	14,500	14,500	14,500	58,000	..
510 Motor Vehicles							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
511 Maintenance of Office Vehicles	2,93,000	73,250	73,250	73,250	73,250	2,93,000	..
S.H.(04) Other Offices							
020 Wages							
022 Full Time Contingent Employees	90,00,000	25,82,000	25,82,000	23,82,000	14,54,000	90,00,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	2,10,00,000	52,50,000	52,50,000	52,50,000	52,50,000	2,10,00,000	..
114 Fixed Travelling Allowance	57,000	14,250	14,250	14,250	14,250	57,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	33,00,000	8,25,000	8,25,000	8,25,000	8,25,000	33,00,000	..
132 Other Office Expenses	36,61,000	9,15,250	9,15,250	9,15,250	9,15,250	36,61,000	..
133 Water and Electricity Charges	1,32,00,000	33,00,000	33,00,000	33,00,000	33,00,000	1,32,00,000	..
140 Rents, Rates and Taxes	18,70,000	4,67,500	4,67,500	4,67,500	4,67,500	18,70,000	..
160 Publications	70,000	17,500	17,500	17,500	17,500	70,000	..
240 Petrol, Oil and Lubricants	68,43,000	17,10,750	17,10,750	17,10,750	17,10,750	68,43,000	..
260 Advertisements, Sales and Publicity Expenses	9,98,000	2,49,500	2,49,500	2,49,500	2,49,500	9,98,000	..
270 Minor Works							
272 Maintenance	1,49,000	37,250	37,250	37,250	37,250	1,49,000	..
280 Professional Services							
281 Pleaders Fees	40,000	10,000	10,000	10,000	10,000	40,000	..
284 Other Payments	30,10,000	7,52,500	7,52,500	7,52,500	7,52,500	30,10,000	..
300 Other Contractual Services	21,86,93,000	3,89,26,500	5,81,74,900	3,89,26,500	3,89,26,500	17,49,54,400	4,37,38,600
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	16,38,00,000	4,09,50,000	4,09,50,000	4,09,50,000	4,09,50,000	16,38,00,000	..
312 Other Grants-in-Aid	58,73,000	14,68,250	14,68,250	14,68,250	14,68,250	58,73,000	..
500 Other Charges							
503 Other Expenditure	2,65,000	66,250	66,250	66,250	66,250	2,65,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	11,74,000	2,93,500	2,93,500	2,93,500	2,93,500	11,74,000	..
520 Machinery and Equipment							
521 Purchases	58,000	14,500	14,500	14,500	14,500	58,000	..
S.H.(05) Andhra Pradesh Veterinary Council							
110 Domestic Travel Expenses							
111 Travelling Allowance	78,000	19,500	19,500	19,500	19,500	78,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	57,000	14,250	14,250	14,250	14,250	57,000	..
132 Other Office Expenses	1,22,000	30,500	30,500	30,500	30,500	1,22,000	..
133 Water and Electricity Charges	1,06,000	26,500	26,500	26,500	26,500	1,06,000	..
300 Other Contractual Services	1,37,000	34,250	34,250	34,250	34,250	1,37,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
M.H.101 Veterinary Services and Animal Health							
S.H.(04) Hospitals and Dispensaries							
020 Wages							
021 Daily Wage Employees	24,000	6,000	6,000	6,000	6,000	24,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	2,11,000	52,750	52,750	52,750	52,750	2,11,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,58,000	64,500	64,500	64,500	64,500	2,58,000	..
132 Other Office Expenses	1,22,000	30,500	30,500	30,500	30,500	1,22,000	..
210 Supplies and Materials							
211 Materials and Supplies	3,27,00,000	79,83,250	87,50,250	79,83,250	79,83,250	3,27,00,000	..
212 Drugs and Medicines	33,00,00,000	7,11,96,500	11,64,10,500	7,11,96,500	7,11,96,500	33,00,00,000	..
270 Minor Works							
272 Maintenance	86,000	21,500	21,500	21,500	21,500	86,000	..
500 Other Charges							
503 Other Expenditure	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000	..
520 Machinery and Equipment							
521 Purchases	58,000	14,500	14,500	14,500	14,500	58,000	..
S.H.(07) Clinical Laboratories							
020 Wages							
021 Daily Wage Employees	24,000	6,000	6,000	6,000	6,000	24,000	..
210 Supplies and Materials							
211 Materials and Supplies	32,23,000	8,09,500	8,04,500	8,04,500	8,04,500	32,23,000	..
270 Minor Works							
272 Maintenance	1,09,000	27,250	27,250	27,250	27,250	1,09,000	..
520 Machinery and Equipment							
521 Purchases	2,17,000	54,250	54,250	54,250	54,250	2,17,000	..
M.H.102 Cattle and Buffalo Development							
S.H.(04) Livestock Schemes							
020 Wages							
021 Daily Wage Employees	5,48,000	1,72,500	1,47,500	1,47,500	80,500	5,48,000	..
040 Pensionary Charges							
042 Gratuities	9,16,000	3,02,500	3,03,500	3,02,500	7,500	9,16,000	..
210 Supplies and Materials							
211 Materials and Supplies	15,63,000	3,92,000	3,92,000	3,91,000	3,88,000	15,63,000	..
212 Drugs and Medicines	15,34,000	4,16,000	4,16,000	4,15,000	2,87,000	15,34,000	..
230 Cost of Ration/Diet Charges	98,13,000	25,03,500	25,03,500	25,03,500	23,02,500	98,13,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
520 Machinery and Equipment							
521 Purchases	48,000	12,000	12,000	12,000	12,000	48,000	..
2403 Animal Husbandry							
M.H.101 Veterinary Services and Animal Health							
G.H.11 State Development Plan							
S.H.(04) Hospitals and Dispensaries							
310 Grants-in-Aid							
312 Other Grants-in-Aid	7,00,00,000	1,75,00,000	2,10,00,000	2,10,00,000	1,05,00,000	7,00,00,000	..
S.H.(12) Vaccine Production / Purchase / Testing / Diseases Control							
310 Grants-in-Aid							
312 Other Grants-in-Aid	20,00,00,000	5,00,00,000	10,00,00,000	5,00,00,000	..	20,00,00,000	..
S.H.(15) Establishment of Para Veterinary and Allied Board / Council							
310 Grants-in-Aid							
312 Other Grants-in-Aid	25,00,000	10,00,000	10,00,000	3,00,000	2,00,000	25,00,000	..
M.H.102 Cattle and Buffallo Development							
G.H.11 State Development Plan							
S.H.(06) Artificial Insemination Centres							
310 Grants-in-Aid							
312 Other Grants-in-Aid	5,00,00,000	62,50,000	1,25,00,000	2,75,00,000	37,50,000	5,00,00,000	..
M.H.107 Fodder and Feed Development							
G.H.11 State Development Plan							
S.H.(04) Fodder and Feed Development							
310 Grants-in-Aid							
312 Other Grants-in-Aid	70,51,00,000	17,62,75,000	42,30,60,000	10,57,65,000	..	70,51,00,000	..
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Plan							
S.H.(24) Integrated Livestock Management							
310 Grants-in-Aid							
312 Other Grants-in-Aid	59,59,00,000	14,89,75,000	17,87,70,000	17,87,70,000	8,93,85,000	59,59,00,000	..
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Plan							
S.H.(21) Integrated Livestock Management							
310 Grants-in-Aid							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
312 Other Grants-in-Aid	20,86,00,000	5,21,50,000	6,25,80,000	6,25,80,000	3,12,90,000	20,86,00,000	..
M.H.800 Other Expenditure							
G.H.11 State Development Plan							
S.H.(09) Implementation of livestock Development Programmes							
310 Grants-in-Aid							
312 Other Grants-in-Aid	20,00,00,000	5,00,00,000	6,00,00,000	6,00,00,000	3,00,00,000	20,00,00,000	..
S.H.(18) Calf Rearing Programme							
310 Grants-in-Aid							
312 Other Grants-in-Aid	10,00,00,000	2,50,00,000	3,00,00,000	3,00,00,000	1,50,00,000	10,00,00,000	..
4403 Capital Outlay on Animal Husbandry							
M.H.101 Veterinary Services and Animal Health							
G.H.11 State Development Plan							
S.H.(05) Dairy / Sheep / Poultry Sector in Infrastructure / Processing							
520 Machinery and Equipment							
521 Purchases	30,00,00,000	7,50,00,000	9,00,00,000	9,00,00,000	4,50,00,000	30,00,00,000	..
Total	**329,68,66,000**	**79,16,28,250**	**123,35,88,650**	**81,51,61,250**	**41,27,49,250**	**325,31,27,400**	**4,37,38,600**

Dr. MANMOHAN SINGH
PRINCIPAL SECRETARY TO GOVERNMENT

SECTION OFFICER